

## World Bank Iraq Trust Fund Donor Pledges, Commitments, and Deposits (in US\$ million)

Donors	Pledges	Commitments	Deposits
Australia	16.4	16.4	16.1
Canada	22.3	22.3	22.3
European Commission	151.8	102.5	102.5
Finland	2.6	2.6	2.6
Iceland	1.0	1.0	1.0
India	5.0	5.0	5.0
Japan	130.0	130.0	130.0
Korea	3.0	3.0	3.0
Kuwait	5.0	5.0	5.0
Netherlands	6.2	6.2	6.2
Norway	4.5	4.5	4.5
Qatar	5.0	5.0	2.5
Spain	20.0	20.0	20.0
Sweden	5.4	5.4	5.8
Turkey	1.0	1.0	-
United Kingdom	71.4	71.4	71.4
United States	5.0	5.0	5.0
<b>Total</b>	<b>455.6</b>	<b>406.3</b>	<b>402.9</b>

Note: US\$ equivalency estimated for pledges and commitments. Deposits reflect actual conversion rate.

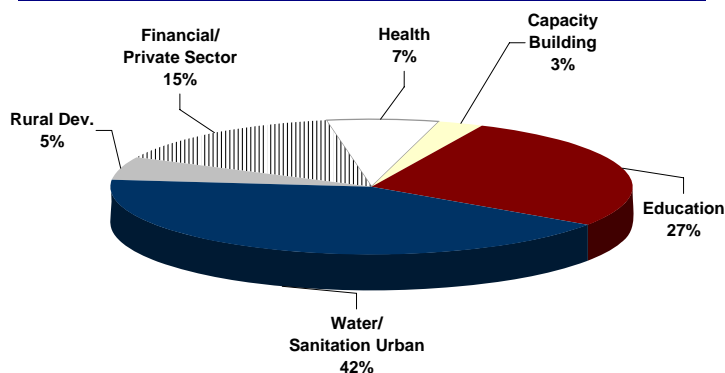
## The International Reconstruction Fund Facility for Iraq (IRFFI) ([www.irffi.org](http://www.irffi.org))

The IRFFI aims to help donors channel their resources and coordinate their support for reconstruction and development activities in Iraq in line with the priorities identified in the Needs Assessment and validated by Iraqi authorities. The IRFFI encompasses two trust funds: the **World Bank Iraq Trust Fund (ITF)**, and the UN Development Group Trust Fund (UNDG Trust Fund).

In January 2004, the World Bank Board of Executive Directors approved the Bank to act as Administrator of the ITF. Donors began committing funds to the ITF in February 2004 and began depositing funds in March 2004. Between March and December 2004, the Bank approved and launched nine emergency projects at a total value of about US\$366 million, thereby committing nearly all donor deposits in the ITF.

World Bank Iraq Trust Fund Financed Projects	Project Amount (US\$ mln)	Approval Date	Closing Date	Implementing Agency
<b>Projects Completed</b>				
Capacity Building I	3.6	Feb-04	Aug-04	World Bank
<b>Project Underway</b>				
Emergency Textbook Provision	40.0	May-04	Dec-05	Iraqi Ministry of Education
Emergency School Reconstruction and Rehabilitation	60.0	Oct-04	Jun-07	Iraqi Ministry of Education
Capacity Building II	7.0	Nov-04	Nov-06	World Bank
Emergency Baghdad Water Supply & Sanitation	65.0	Dec-04	Aug-07	Municipality of Baghdad
Emergency Water, Sanitation & Urban Reconstruction	90.0	Dec-04	Aug-07	Iraqi Ministry of Municipalities & Public works
Emergency Health Rehabilitation	25.0	Nov-04	Dec-06	Iraqi Ministry of Health
Emergency Private Sector Development	55.0	Nov-04	Dec-08	Ministry of Planning & Development Cooperation and
Community Infrastructure Project	20.0	Dec-04	Jun-07	Ministry of Water Resources
<b>Total Allocation</b>	<b>365.6</b>			

## World Bank Iraq Trust Fund Sectoral Distribution of Projects Funded



Iraq	2002	2003	2004e	2005p
<b>Economic Data</b>				
GDP (US\$ million)	20,500	13,600	25,536	29,341
Real GDP Growth (annual %)	-7.8	-41.4	46.5	3.7
GNI per capita	802	518	941	1051
Consumer Price Index (% change)	19.3	34.0	31.7	20.0
Exchange Rate (ID/US\$) (annual average)	1957	1957	1454	1500
Crude Oil Production ('000 barrels/day)	2,014	1,330	2,014	2,000
Crude Oil Exports ('000 barrels/day)	1,288	900	1,393	1,400
Labor Force Participation (% of Working Age Population)			49	

Note: (e) estimates (p) projections

## Iraq Human Development Indicators

Population (mid-2004)	27.1 million
Population growth	3%
Life expectancy at birth (2002)	61 years
Infant Mortality (per 1,000 live births) (2002)	115
Child malnutrition	12 % of children under five
Literacy (age 15 and above)	60 % of population
Access to an improved water source	81 % of population

## Agenda

The Fourth Donor Committee Meeting was held at the Dead Sea, Jordan. (18-19 July 2005) For background documents and news, visit [www.irffi.org](http://www.irffi.org)

World Bank Group and International Monetary Fund 2005 Annual Meeting : September 24-25

# World Bank Iraq Trust Fund Data Sheet

Implementation Status of Projects as of August 31, 2005



## Completed Project

**First Capacity Building Project** (US\$3.6 million). The project focused on key topics for Iraq's reconstruction – project management, financial management, procurement, environmental/social safeguards, macroeconomic reform, private and financial sector development, and specific topics in the education, health, and infrastructure sectors. The project financed over 20 seminars and workshops that trained about 600 Iraqi officials from 19 ministries, the central bank, universities, and the private sector.

## Projects Under Implementation

**Emergency Textbook Provision Project** (US\$40 million). The project financed the printing and distribution of 69 million textbooks (600 titles) for 6 million students in Iraq's primary and secondary schools (12 grades) in all 18 governorates for the 2004/05 school year. *As of August 31, 2005:* Textbooks were procured (contracts amounting to US\$30 million), delivered to schools, and used by students over this past school year. Competitive bidding procedures led to cost savings of about US\$9 million, which are being used to purchase textbooks for 2005/06.

**Emergency School Construction and Rehabilitation Project** (US\$60 million). The project, covering all 18 governorates, finances construction of 110 primary and secondary schools with unsafe or overcrowded facilities, and major rehabilitation of about 144 schools. *As of August 31, 2005:* The project is ahead of schedule. Reconstruction of 144 schools is underway, of which 135 schools will be largely completed over the summer break. Construction of new schools will begin in 2005.

**Second Capacity Building Project** (US\$7 million). The project supports the authorities in tackling medium-term policies, focusing on economic management, public sector management, and social safety nets, three of the six pillars of Iraq's first National Development Strategy. *As of August 31, 2005:* The project has financed twenty-four workshops, providing training for about 375 participants. Most recently, during May and June, two training sessions took place in Amman to assist Iraqi authorities to put together a civil service reform program for payroll and human resource management.

**Emergency Baghdad Water and Sanitation Project** (US\$65 million). The project finances the rehabilitation of water supply and sanitation infrastructure throughout Baghdad, including a large portion of sewerage system rehabilitation and extension (US\$32 million) in Sadr City. *As of August 31, 2005:* The Municipality has nearly completed the first batch of procurement, US\$6-9 million of pumps and spare parts. Procurement of consultants is well advanced, including for the preparation and implementation of the Baghdad City Development Plan.

**Emergency Water Supply and Sanitation and Urban Development Project** (US\$90 million). The project finances water supply and sanitation rehabilitation in nine governorates; and urban reconstruction (roads, sidewalks, community centers, etc.) in the poorest areas of three governorates. *As of the end-August 2005:* proposals have been received for upgrading the water supply and sanitation systems for two sub-projects, and firms should be selected in the near future. The Project Management Team (PMT) is in the final stage of recruiting consultants, both locally and internationally, to review and finalize existing designs, prepare tender documents, and supervise future construction works. The PMT has also initiated a nationwide water and wastewater survey to update the 2003 Joint Needs Assessment and prepare a water sector strategy. The PMT is currently negotiating the preparation of a national strategy and an investment program for water and sanitation with support from the World Bank.

**Emergency Health and Rehabilitation Project** (US\$25 million). The project aims to improve quality emergency services in selected health facilities, and finances rehabilitation of priority emergency services, including emergency obstetric care, in twelve selected hospitals. Rehabilitated hospitals will also receive basic medical and laboratory equipment and a 3-6 month supply of up to 37 essential emergency medicines. *As of the end-August 2005:* The project is facing implementation delays due mainly to changes in government. The PMT is no longer fully staffed. The PMT is finalizing contracts with local firms for design and supervision of rehabilitation of 11 emergency health units: 6 contracts are nearly final, and 5 more are expected to be finalized in August 2005. Rehabilitation works are expected to start in fall 2005. The Bank has re-authorized tender of emergency pharmaceuticals (US\$2.8 million), due to non-responsiveness of the first bids. Pharmaceuticals are expected to be delivered onsite by the end of September 2005.

**First Private Sector Development Project** (US\$55 million). The project aims to fill critical gaps to improve the investment climate and develop the private sector. It finances part of a high-capacity national telecommunications network (US\$43 million) and related infrastructure to interconnect key parts for the Central Bank's payments and settlements system. Also develops and strengthens the institutional framework for private sector development (investment promotion, export promotion, and SME reform agencies); and provides support to private sector firms to access finance and foreign markets. *As of August 31, 2005:* Bidding documents for the US\$39 million telecommunication backbone were issued in July 2005. Procurement is underway for consulting services for the private sector support component.

**Emergency Community Infrastructure Project** (US\$20 million). The project finances labor-intensive water supply, sanitation, and irrigation rehabilitation in rural areas throughout Iraq, using a flexible programmatic approach and increasing community involvement. *As of the end-August 2005:* The Project Management Team is finalizing nine labor-intensive civil works contracts valued at US\$4.5 million. Reconstruction of the first irrigation subproject will start in August 2005.